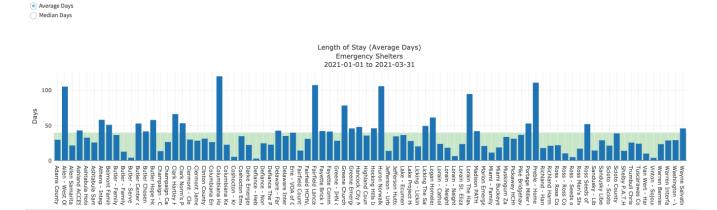


2021 Quarterly Performance Report Q1 Executive Summary

As outlined in the Ohio Balance of State Continuum of Care's (BoSCoC) Performance Management Plan, the CoC provides this summary of system and project performance as a means to highlight any important trends or observations. Providers may access their detailed project performance data at any time via R minor and R minor elevated.

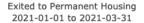
At the project level, in terms of Length of Stay, the majority of ES and TH projects are meeting their respective goals for average number of days. Specifically, 69% of Emergency Shelters are meeting the goal of no more than 40 days in shelter. And 95% of Transitional Housing projects are meeting their goal of no more than 240 days in shelter.

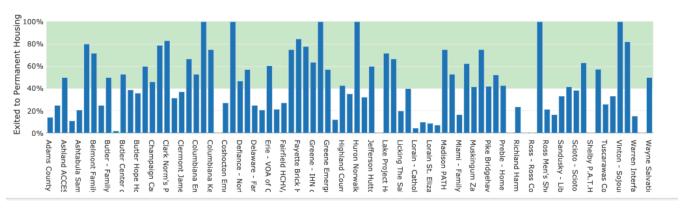


In terms of Exits to Permanent Housing, the only project type where the majority of projects are not meeting the goal is Transitional Housing (TH). Currently, 41% of TH projects are meeting the goal of having at least 83% of households moving into permanent housing at exit, compared to 46% during Quarter 1 of 2020. Also worth noting, 52% of Emergency Shelters are meeting the goal of having 40% of households move into permanent housing at exit. This is down 21% from this time last year when 73% of ES were meeting this goal. This is likely due to the eviction moratorium and low affordable housing stock available across the BoS.

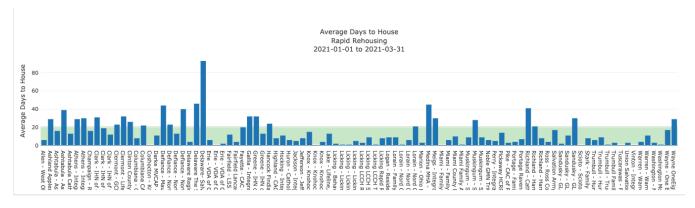








Another area to highlight is Rapid Placement for RRH. The goal for this measure is to place households into permanent housing within 21 days of project entry. So far, in Quarter 1, 77% of RRH projects are meeting this goal. Last year during Quarter 1, 61% of RRH projects were meeting this goal. Which indicates a 16% increase in projects meeting the Rapid Placement goal in Quarter 1 of 2021.



New in 2021, the Ohio BoSCoC is beginning to evaluate youth specific outcomes. Although numerical goals are listed for youth projects in the 2021 Performance Management Plan, there will be no consequences for failing to meet these goals since they are simply a baseline at this point in time. With that said, in terms of Length of Time in RRH, the current Q1 average length of stay for youth clients is 262 days. However, it was anticipated that youth may require longer lengths of stay, so the Performance and Outcomes Committee will continue to monitor this goal over time.

Additionally, in terms of Exits to Permanent Housing (PH), youth RRH projects are meeting the 83% goal on average, with the vast majority of projects obtaining 100% exits to PH. Youth PSH are also meeting this goal with all projects having 100% exits to, or retention of, PH.

The Performance and Outcomes Committee will continue to monitor youth specific outcomes and goals throughout 2021, and will make adjustments as needed.