FY2019 CoC Competition Plan and Timeline

Ohio BoSCoC

March 11, 2019

Webinar Information

- All participants lines are muted.
- Use the questions feature in the GoToWebinar control panel to submit questions.
- This webinar will be posted to COHHIO's website.
- This webinar is being recorded.

Agenda

1. Overview of CoC Program and CoC Competition
2. Requirements for CoC Competition
3. Ohio BoSCoC FY2019 CoC Competition Priorities and Goals
4. Renewal Project Evaluation
5. New Project Priorities and Process
6. Timelines
Ohio BoSCoC is awarded approximately $16 million annually.

ODSA and COHHIO

ODSA, the Collaborative Applicant, submits the consolidated CoC Application on behalf of Ohio BoSCoC.

COHHIO manages all work related to the CoC process. Applicants and/or providers will primarily work with COHHIO throughout the 2019 process.

Overview of FY2019 CoC Competition Process

- Evaluation of Renewal CoC Projects
- Submission of New Projects Applications
- Submission of All Project Applications in e-snaps
- Completion of Consolidated CoC Application

Agenda

1. Overview of CoC Program and CoC Competition
2. Requirements for CoC Competition
3. Ohio BoSCoC FY2019 CoC Competition Priorities and Goals
4. Renewal Project Evaluation
5. New Project Priorities and Process
6. Timelines
CoC Competition Requirements

- CoCs must operate collaborative process for development of project applications.
- CoCs must establish priorities for funding projects.
- CoCs must designate a Collaborative Applicant to submit combined information for all project applicants.

Agenda

1. Overview of CoC Program and CoC Competition
2. Requirements for CoC Competition
3. Ohio BoSCoC FY2019 CoC Competition Priorities and Goals
4. Renewal Project Evaluation
5. New Project Priorities and Process
6. Timelines

Goals for FY2019 CoC Competition

- Promote the use of best practices
- Maximize available funding for the Ohio BoSCoC
- Fund projects that:
  - meet community needs
  - are cost effective and maximize program and mainstream resources
  - successfully end homelessness
  - help achieve the federal strategic plan goals to end homelessness for veterans, chronically homeless, families, youth, and all others

Goals for FY2019 CoC Competition

Project Ranking Goal
To rank Ohio BoSCoC new and renewal projects in a way that helps the CoC continue to meet local homeless needs, while also maximizing CoC Program funds and ensure ongoing national competitiveness.
Goals for FY2019 CoC Competition

Project Ranking Priorities
The CoC may...
• preserve low-ranking projects at risk of losing funding where those projects represent the only CoC Program funding in their communities
• preserve low-ranking Permanent Housing (PH) projects at risk of losing funding where those projects represent the only CoC Program funded PH in their communities
• prioritize projects that have demonstrated the use of Housing First practices
• reduce funding requests for the lowest ranked projects as a means to preserve funding for higher ranked projects, if needed, and keeping in line with other priorities
• consider ranking new projects higher than some renewal projects, where the CoC believes doing so will better help the CoC meet the ranking goal outlined above

Agenda
1. Overview of CoC Program and CoC Competition
2. Requirements for CoC Competition
3. Ohio BoSCoC FY2019 CoC Competition Priorities and Goals
4. Renewal Project Evaluation
5. New Project Priorities and Process
6. Timelines

Renewal Project Evaluation

Purpose and Process
• Determines which projects best meet CoC and HUD goals priorities
• Informs rank order of projects

The Ohio BoSCoC Project Evaluation Workgroup develops the project evaluation process and tools.

Renewal Project Evaluation

Which projects are evaluated?
• Projects renewing CoC Program funding in 2019
• The list of projects is included in the FY2019 CoC Competition Plan and Timeline document
Renewal Project Evaluation

Renewing CoC Projects are evaluated and scored on the following:

- **Project Participant Impact**
- **Meeting Community Need**
- **Implementing Best Practices**
- **Project Capacity**

**Reporting Period**
January 1, 2018 - December 31, 2018

---

**Project Evaluation Measures**

**Project Participant Impact**

- Housing Stability
  - Exits to permanent housing
  - Retention of or exit to other permanent housing
  - Exiting to household's own housing unit (TH/HRR/Safe Haven)
  - Limited returns to homelessness
- Total Income Gain or Increase
- Non-cash Benefits and/or Health Insurance at Exit
- Length of Stay in Project Minimized

---

**Meeting Community Need**

- Full Utilization of Project Units or Beds
- Serving Those with Most Severe Needs and Longest Homeless Histories
  - Entries from streets and emergency shelter
  - Entries with no income
  - Median Homeless History Index Score (NEW ITEM)
  - Long-term homeless entries into PSH (NEW ITEM)

---

**Project Evaluation Measures**

**Meeting Community Need**

- Median Homeless History Index Score (NEW ITEM)
  - Produces a median score factored on number of times homeless, number of months homeless, and approximate date homelessness started
  - Higher median score means households with longer homeless histories prioritized
- Long-term homeless entries into PSH (NEW ITEM)
  - Long-term is defined as four episodes of homelessness in three years. The cumulative total equals at least 12 months or 12 months of continuous homelessness.
Project Evaluation Measures

Implementing Best Practices

Housing First Practices
Chronic Homeless Prioritization

Documents for Submission

- Policies and Procedures Documents
- Project Intake Assessment Forms
- Client Responsibilities, Rules, or Participant Handbook
- Service Planning Documents
- Lease or Occupancy Agreements
- Homeless Verification Form (for chronic prioritization only)
- Disability Verification Form (for chronic prioritization only)

Document Submission Process

- The list of projects required to submit program documents is located in Appendix D of CoC Competition Plan and Timeline.
- Submit program documents (if required) by April 1, 2019.
- If program documents are not submitted, 10 points will be deducted from project evaluation score.

Cost Effectiveness

- Cost per exit to (or retention of) permanent housing
- Total annual funding request + 25% match as shown in most recent CoC application

Unspent Funds

- No more than 5% unspent in previous operating year
- On track to spend current grant award

Implementation

Coalition on Homelessness and Housing in Ohio | 175 S. Third St. Suite 580 Columbus, OH 43215
Project Evaluation Measures

**Project Capacity**

**HMIS Data Quality**
- No clients with Duplicate Entry Exits, Incorrect Exit Type, Missing Head of Household, or Children Only Households
- Fewer errors in HMIS data means more points

Renewal Project Evaluation

**Data Sources**

- **HMIS**
  - Bed Utilization
  - Data Quality
  - Project Evaluation
  - Recurrence
- **HUD LOCCS**
- **Provider Documents**
  - Program Policies, Procedures, etc.
  - Annual Performance Reports (APR) for victim services providers

CoC Applications

Run the following reports to check data quality.

- **Bed Utilization by Provider Report**
  - Make sure that data entry is up-to-date first. Exit clients who need to be exited.

- **Data Quality 1: Client Data Report**
  - Address data quality issues.

- **Project Evaluation Report**
  - Ensure that the data being used for your point calculations is accurate.

**HMIS Project Evaluation Report - Data Quality**
- No More than 2% missing data permitted for any evaluated item.
- More than 2% missing data will result in a score of 0 for the evaluated item.
Renewal Project Evaluation

Non-Participating Providers

Non-HMIS participating providers (victims services providers) must complete an APR and submit to COHHIO. The APR reporting period is January 1, 2018 - December 31, 2018.

Renewal Project Evaluation and Preliminary Project Ranking

Project evaluation results inform project ranking. Lower ranking projects (including those in Tier 2) may be re-ranked after the CoC Competition opens, based on the CoC’s project ranking goal and priorities.

Resources

Ohio BoSCoC FY2019 CoC Competition Plan and Timeline
- Renewal CoC Project List
- Details about program documents to submit
- Renewal Project Evaluation Scorecard

https://cohhio.org/member-services-2/bo sco/bo sco - competition/

Appealing Renewal Project Evaluation Results

 Appeals for project evaluation results are due by May 17, 2019.
Renewal Project Applications

- Due after CoC Competition open
  - Dates TBD
  - CoC staff will host webinar at that time

Agenda

1. Overview of CoC Program and CoC Competition
2. Requirements for CoC Competition
3. Ohio BoSCoC FY2019 CoC Competition Priorities and Goals
4. Renewal Project Evaluation
5. New Project Priorities and Process
6. Timelines

New Project Applications

Eligible New Projects
- TH project conversions (to RRH or PSH)
- New PSH for chronically homeless
- New RRH

Eligible Applicants
- Current CoC-funded organizations
- Non-profit organizations

New Project Applications

New Project Priorities
- Use Housing First practices
- Meet community need
- Serve at least the same number of households annually (applies to project conversions only)
- Are integrated into Coordinated Entry processes
New Project Applications

Project Conversions

Eligible Applicants
- Current CoC recipients only
- Transitional Housing

Eligible Conversions
- Can only convert to Rapid Re-Housing for families or individuals or Permanent Supportive Housing for chronically homeless

Funding Request Limitations
- Level funding requests only
- Grant Term = 1 year

New Projects

New Project Proposal
- Use required form
- CoC staff provides feedback

New Project Application
- Only approved projects submit full application

Agenda

1. Overview of CoC Program and CoC Competition
2. Requirements for CoC Competition
3. Ohio BoSCoC FY2019 CoC Competition Priorities and Goals
4. Renewal Project Evaluation
5. New Project Priorities and Process
6. Timelines

FY2019 CoC Competition Timeline - Project Evaluation

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/15/19</td>
<td>CoC staff run preliminary project evaluation reports</td>
</tr>
<tr>
<td>3/22/19</td>
<td>CoC staff post online preliminary project evaluation results. Projects run recommended reports and address data quality concerns.</td>
</tr>
<tr>
<td>4/1/19</td>
<td>Projects submit program documents to evidence best practices</td>
</tr>
<tr>
<td>4/5/19</td>
<td>CoC staff run FINAL project evaluation reports</td>
</tr>
<tr>
<td>5/10/19</td>
<td>CoC staff post online FINAL project evaluation results and preliminary renewal project ranking</td>
</tr>
<tr>
<td>5/17/19</td>
<td>Projects submit project evaluation appeals</td>
</tr>
<tr>
<td>6/7/19</td>
<td>CoC staff communicate appeals decisions</td>
</tr>
<tr>
<td>7/1/19</td>
<td>CoC staff release FINAL project evaluation scores and preliminary ranking</td>
</tr>
</tbody>
</table>
FY2019 CoC Competition Timeline – New Project Applications

<table>
<thead>
<tr>
<th>Date</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>4/8/19</td>
<td>Projects submit New Project Proposals (NPP)</td>
</tr>
<tr>
<td>4/19/19</td>
<td>CoC staff provide feedback on NPPs</td>
</tr>
<tr>
<td>6/3/19</td>
<td>Projects submit New CoC Project Applications</td>
</tr>
<tr>
<td>TBD</td>
<td>New CoC Project Applications selected for inclusion in the CoC Consolidated Application; Projects submit selected new project applications in e-snaps</td>
</tr>
</tbody>
</table>

Additional Resources

HUD
https://www.hudexchange.info/programs/coc/

COHHIO
Ohio BiSCcC: 2019 CoC Competition Plan and Timeline
http://cohhio.org/member-services-2/biscoc/biscoc-competition/

Contact Information

CoC Correspondence
ohiobiscoc@cohhio.org

HMIS Correspondence
hmis@cohhio.org

Questions