

## 2017 HDX Competition Report

### PIT Count Data for OH-507 - Ohio Balance of State CoC

#### Total Population PIT Count Data

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count	<b>3032</b>	<b>3309</b>
Emergency Shelter Total	1635	1,860
Safe Haven Total	10	10
Transitional Housing Total	942	816
Total Sheltered Count	<b>2587</b>	<b>2686</b>
Total Unsheltered Count	<b>445</b>	<b>623</b>

#### Chronically Homeless PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	<b>182</b>	<b>180</b>
Sheltered Count of Chronically Homeless Persons	78	79
Unsheltered Count of Chronically Homeless Persons	104	101

#### Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	<b>424</b>	<b>479</b>
Sheltered Count of Homeless Households with Children	410	446
Unsheltered Count of Homeless Households with Children	14	33

#### Homeless Veteran PIT Counts

	2011	2016	2017
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	<b>200</b>	<b>207</b>	<b>160</b>
Sheltered Count of Homeless Veterans	165	179	128
Unsheltered Count of Homeless Veterans	35	28	32

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### HIC Data for OH-507 - Ohio Balance of State CoC

#### HMIS Bed Coverage Rate

Project Type	Total Beds in 2017 HIC	Total Beds in 2017 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	2231	650	1248	78.94%
Safe Haven (SH) Beds	10	0	10	100.00%
Transitional Housing (TH) Beds	936	112	761	92.35%
Rapid Re-Housing (RRH) Beds	886	5	875	99.32%
Permanent Supportive Housing (PSH) Beds	3626	69	2924	82.20%
Other Permanent Housing (OPH) Beds	20	0	20	100.00%
Total Beds	7,709	836	5838	84.94%

#### PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	390	2490

#### Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC
RRH units available to serve families on the HIC	277	214

## 2017 HDX Competition Report

### HIC Data for OH-507 - Ohio Balance of State CoC

#### Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC
RRH beds available to serve all populations on the HIC	1272	886

# 2017 HDX Competition Report

## FY2016 - Performance Measurement Module (Sys PM)

### Summary Report for OH-507 - Ohio Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

**RESUBMITTING FY2015 DATA:** If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

**ERRORS AND WARNINGS:** If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** *Change in the average and median length of time persons are homeless in ES and SH projects.*

**Metric 1.2:** *Change in the average and median length of time persons are homeless in ES, SH, and TH projects.*

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

## 2017 HDX Competition Report

### FY2016 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	10826	10816	10560	38	38	39	1	28	28	27	-1
1.2 Persons in ES, SH, and TH	12496	12456	12065	72	71	67	-4	35	34	34	0

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	10373	-	62		-	31	
1.2 Persons in ES, SH, and TH	-	11867	-	92		-	41	

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### FY2016 - Performance Measurement Module (Sys PM)

#### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	5497	6279	595	669	11%	301	362	6%	393	433	7%	1464	23%
Exit was from TH	1426	1505	74	79	5%	39	39	3%	58	68	5%	186	12%
Exit was from SH	3	4	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from PH	1737	3131	56	76	2%	27	60	2%	73	123	4%	259	8%
TOTAL Returns to Homelessness	8663	10919	725	824	8%	367	461	4%	524	624	6%	1909	17%

#### Measure 3: Number of Homeless Persons

##### Metric 3.1 – Change in PIT Counts

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### FY2016 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3320	3032	-288
Emergency Shelter Total	1741	1635	-106
Safe Haven Total	10	10	0
Transitional Housing Total	1103	942	-161
Total Sheltered Count	2854	2587	-267
Unsheltered Count	466	445	-21

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	12545	12513	12165	-348
Emergency Shelter Total	10640	10635	10435	-200
Safe Haven Total	14	14	15	1
Transitional Housing Total	2585	2555	2307	-248

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### FY2016 - Performance Measurement Module (Sys PM)

#### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	1066	1186	1160	-26
Number of adults with increased earned income	60	58	63	5
Percentage of adults who increased earned income	6%	5%	5%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	1066	1186	1160	-26
Number of adults with increased non-employment cash income	313	290	235	-55
Percentage of adults who increased non-employment cash income	29%	24%	20%	-4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	1066	1186	1160	-26
Number of adults with increased total income	349	325	279	-46
Percentage of adults who increased total income	33%	27%	24%	-3%



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### FY2016 - Performance Measurement Module (Sys PM)

#### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	1049	1088	264	-824
Number of adults who exited with increased earned income	294	306	28	-278
Percentage of adults who increased earned income	28%	28%	11%	-17%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	1049	1088	264	-824
Number of adults who exited with increased non-employment cash income	241	244	28	-216
Percentage of adults who increased non-employment cash income	23%	22%	11%	-11%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	1049	1088	264	-824
Number of adults who exited with increased total income	503	519	38	-481
Percentage of adults who increased total income	48%	48%	14%	-34%

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### FY2016 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	10926	10909	10605	-304
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1816	1813	1828	15
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	9110	9096	8777	-319

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	14622	14667	15254	587
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2400	2409	2592	183
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	12222	12258	12662	404

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### FY2016 - Performance Measurement Module (Sys PM)

#### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

#### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	339	388	206	-182
Of persons above, those who exited to temporary & some institutional destinations	127	111	43	-68
Of the persons above, those who exited to permanent housing destinations	95	85	57	-28
% Successful exits	65%	51%	49%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations

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### FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	12904	12902	13547	645
Of the persons above, those who exited to permanent housing destinations	9489	9498	9953	455
% Successful exits	74%	74%	73%	-1%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	3234	3346	3577	231
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	3083	3189	3419	230
% Successful exits/retention	95%	95%	96%	1%

## 2017 HDX Competition Report

### **FY2016 - SysPM Data Quality**

#### **OH-507 - Ohio Balance of State CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## 2017 HDX Competition Report

### FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	1627	1803	1621	1561	1545	1437	1266	1037	2224	2608	3128	3395	270	654	669	897				
2. Number of HMIS Beds	1299	1290	1267	1294	1265	1149	1017	898	1980	2198	2587	2675	270	654	669	845				
3. HMIS Participation Rate from HIC ( % )	79.84	71.55	78.16	82.90	81.88	79.96	80.33	86.60	89.03	84.28	82.70	78.79	100.00	100.00	100.00	94.20				
4. Unduplicated Persons Served (HMIS)	10815	11257	10744	10483	3142	3050	2704	2420	2783	3032	3423	3675	2970	5267	6124	7746	0	5	140	71
5. Total Leavers (HMIS)	9760	10267	9666	9491	2018	2012	1824	1624	717	681	796	916	2046	4124	4587	5621	0	0	120	47
6. Destination of Don't Know, Refused, or Missing (HMIS)	1166	997	546	414	67	102	92	54	31	32	15	20	24	70	136	159	0	0	55	6
7. Destination Error Rate (%)	11.95	9.71	5.65	4.36	3.32	5.07	5.04	3.33	4.32	4.70	1.88	2.18	1.17	1.70	2.96	2.83			45.83	12.77

## 2017 HDX Competition Report

### Submission and Count Dates for OH-507 - Ohio Balance of State CoC

#### Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2017 PIT Count	1/24/2017	

#### Report Submission Date in HDX

	Submitted On	Met Deadline
2017 PIT Count Submittal Date	4/30/2017	Yes
2017 HIC Count Submittal Date	5/2/2017	Yes
2016 System PM Submittal Date	6/5/2017	Yes